

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,959.0	1,904.0	1,887.0
On Roll Special Ed Full-Time	285.0	286.0	267.0
On Roll Subtotal	2,244.0	2,190.0	2,154.0
In Private School Placements	12.0	8.0	11.0
Sent to Other Districts Regular	3.0	4.0	8.0
Sent to Other Districts Special Ed	11.0	9.0	10.0
Received	24.0	26.0	22.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,514,422	20,924,710	21,455,106
	Total Tuition	10-1300	434,071	380,000	358,693
	Transportation Fees from Other Local Education Authorities	10-1420-1440	33,582	0	13,700
	Unrestricted Miscellaneous Revenues	10-1XXX	406,184	300,001	202,001
	Interest Earned on Maintenance Reserve	10-1XXX	4,416	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	15,789	10,000	10,000
	Total Revenues from Local Sources		21,408,464	21,614,811	22,039,600
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	440,789	440,789	440,789
	Extraordinary Aid	10-3131	453,595	260,000	350,000
	Categorical Special Education Aid	10-3132	1,418,100	1,418,100	1,418,100
	Equalization Aid	10-3176	11,844,302	11,305,700	10,261,132
	Categorical Security Aid	10-3177	196,159	196,159	196,159
	Other State Aids	10-3XXX	44,080	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	140,832	367,198	0
Total Revenues from State Sources		14,537,857	13,987,946	12,666,180	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	24,162	33,184	31,043
	Other Federal Grant Revenue-Passed Through State	10-42XX	90,028	0	0
	Total Revenues from Federal Sources		114,190	33,184	31,043
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,470,159	3,042,756
	Withdrawal from Capital Reserve for Local Share	10-307	0	229,200	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	2,100,000
	Withdrawal from Maintenance Reserve	10-310	0	500,000	500,000
	Transfers from Other Funds	10-5200	0	0	75,000
	Adjustment for Prior Year Encumbrances		0	877,415	0
	Actual Revenues (Over)/Under Expenditures		-1,920,908	0	0
General Fund Revenues	Total Operating Budget		34,139,603	38,712,715	40,454,579

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	581,442	600,000	600,000
	Scholarship Fund Revenue	20-1770	8,048	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	8,519	0	0
	Total Revenues from Local Sources	20-1XXX	598,009	601,000	601,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	49,205	65,993
	State Grants Through Intermediate Sources	20-3700	124,423	0	0
	Total Revenues from State Sources		124,423	49,205	65,993
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	177,837	100,156	74,464
	Title II	20-4451-4455	9,997	27,480	35,892
	Title III	20-4491-4494	93	0	0
	Title IV	20-4471-4474	10,000	8,000	8,500
	ARP-IDEA Basic	20-4419	105,939	0	0
	IDEA Part B (Handicapped)	20-4420-4429	500,318	390,390	424,249
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	219	184,156	65,000
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	23,487	88,501	0
	ARP-ESSER	20-4540	330,734	922,270	0
	CRRSA Act-ESSER II	20-4534	61,758	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	26,335	0	0
	Other	20-4XXX	179,080	0	0
	CRRSA Act-Mental Health Grant	20-4536	25,055	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	192,379	0	364,539
	ARP Homeless Children and Youth II Grant	20-4546	0	6,286	0
	Total Revenues from Federal Sources		1,643,231	1,807,239	972,644
Special Revenue Fund Revenues	Total Grants and Entitlements		2,271,322	2,457,444	1,639,637

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	75,000	145,839	334,280
	Transfers from Capital Reserve	40-5210	0	0	2,100,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,721,628	2,561,023	2,561,021
	Total Revenues from Local Sources		2,721,628	2,561,023	2,561,021
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	126,319	128,828	2,524,163
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		2,922,947	2,835,690	7,519,465
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,922,946	2,835,690	7,519,465
All Fund Revenues	Total Revenues/Sources		39,333,871	44,005,849	49,613,681
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	2,100,000
	Total Revenues/Sources Net of Transfers		39,333,871	44,005,849	47,513,681

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,360,321	11,409,619	11,603,023
	Special Education-Instruction	11-2XX-100-XXX	2,348,943	2,703,677	2,644,463
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	232,971	307,021	281,233
	School-Sponsored Athletics-Instruction	11-402-100-XXX	857,259	1,060,294	1,106,714
	Summer School	11-422-XXX-XXX	10,522	16,600	25,700
	Instructional Alternative Ed Program	11-423-XXX-XXX	81,236	89,600	91,500
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	52	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,407,693	2,045,995	2,037,016
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	59,228	60,031	39,773
	Undistributed Expenditures-Health Services	11-000-213-XXX	284,812	324,694	325,166
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	162,500	218,045	229,814
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	498,420	617,602	680,503
	Undistributed Expenditures-Guidance	11-000-218-XXX	879,671	923,992	929,932
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	542,447	672,066	684,698
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	487,469	573,809	528,965
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	171,216	120,788	124,237
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	38,206	126,374	33,444
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	546,882	765,885	600,288
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,720,637	1,988,244	1,865,991
	Undistributed Expenditures-Central Services	11-000-251-XXX	468,684	548,525	562,199
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	573,540	787,866	643,626
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,543,726	4,239,218	3,829,634
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,982,084	2,335,488	2,284,049
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,228,262	5,925,702	6,159,209
	Total Undistributed Expenditures		18,595,477	22,274,324	21,558,544
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		33,486,781	37,861,235	37,311,277

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	224,711	309,633	787,969
	Facilities Acquisition and Construction Services	12-000-400-XXX	387,495	256,120	217,620
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	229,200	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	2,100,000
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay			612,206	804,953
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	40,616	46,527	27,713
	General Fund Grand Total		34,139,603	38,712,715	40,454,579
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,519	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,199	7,500	10,995
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,808	9,705	22,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	17,178	8,000	10,316
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,280	17,000	14,450
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,660	0	8,232
Other	20-XXX-XXX-XXX	60,298	7,000	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	124,423	49,205	65,993
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	177,837	100,156	74,464
	Title II	20-XXX-XXX-XXX	9,997	27,480	35,892
	Title III	20-XXX-XXX-XXX	93	0	0
	Title IV	20-XXX-XXX-XXX	10,000	8,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	500,318	390,390	424,249
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	105,939	0	0
	Other	20-XXX-XXX-XXX	179,080	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	61,758	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	26,335	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	25,055	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	192,379	0	364,539

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	330,734	922,270	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	219	184,156	65,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	23,487	88,501	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	6,286	0
	Total Federal Projects	20-XXX-XXX-XXX	1,643,231	1,807,239	972,644
Special Revenue Fund Expenses	Total Special Revenue Funds		2,271,322	2,457,444	1,639,637
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,922,946	2,835,690	7,519,465
	Total Debt Service Funds		2,922,946	2,835,690	7,519,465
All Fund Expenses	Total Expenditures/Appropriations		39,333,871	44,005,849	49,613,681
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	2,100,000
	Total Expenditures Net of Transfers		39,333,871	44,005,849	47,513,681

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,617,198	1,666,812	2,292,674	756,706
	Repayment of Debt	0	1	1	0
Restricted for General Operating Budget	Capital Reserve	6,700,675	8,508,089	8,288,889	6,198,889
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,276,827	2,282,843	1,782,943	1,283,043
	Legal Reserve	3,013,323	2,913,394	1,506,788	0
	Unemployment Fund	268,963	303,299	303,299	303,299
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	367,177	459,470	459,470	459,470
	Scholarship Fund	9,559	11,607	11,607	11,607
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,393	\$13,491	\$14,884	\$15,314	\$15,330
Total Classroom Instruction	\$7,684	\$7,656	\$8,212	\$8,153	\$8,440
Classroom-Salaries and Benefits	\$7,354	\$7,249	\$7,764	\$7,716	\$7,891
Classroom-General Supplies and Textbooks	\$229	\$289	\$241	\$225	\$342
Classroom-Purchased Services	\$102	\$118	\$207	\$212	\$206
Total Support Services	\$1,658	\$1,694	\$2,042	\$2,002	\$2,019
Support Services-Salaries and Benefits	\$1,440	\$1,374	\$1,552	\$1,496	\$1,511
Total Administrative Costs	\$1,788	\$1,764	\$1,961	\$2,228	\$2,062
Administration Salaries and Benefits	\$1,418	\$1,381	\$1,477	\$1,661	\$1,576
Total Operations and Maintenance of Plant	\$1,674	\$1,727	\$1,868	\$2,106	\$1,954
Operations and Maintenance-Salaries and Benefits	\$668	\$676	\$766	\$774	\$775
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$536	\$576	\$703	\$726	\$759
Total Equipment Costs	\$309	\$101	\$66	\$142	\$366
Legal Costs	\$17	\$13	\$18	\$46	\$19
Employee Benefits as a percentage of salaries*	26.72%	25.69%	27.57%	27.50%	29.14%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Special Ed Tuition from other LEA	143,500	other LEA tuition special ed
	Homeless Tuition	50,000	homeless tuition
	Tuition for an Aide	30,000	Tuition for an aide other LEA
300	Miscellaneous	105,001	Miscellaneous
	Interest	75,000	Interest
	Gate Fees	22,000	Athletics Gate Fees
765	NJ Nonpublic	10,995	Textbooks
	NJ Nonpublic	22,000	Auxiliary
	NJ Nonpublic	10,316	Handicap
	NJ Nonpublic	14,450	Nursing
	NJ Nonpublic	15,232	Technology

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Clearview participates in a joint insurance group for property, workers compensation and health insurances	0
Purchasing	Utilize various purchasing consortiums - Gloucester County, Ed Data, Middlesex, Harrison Township, Hunterdon, Camden County	0
Special Education Services	GCSSSD for OT, PT, BD, Nonpublic Services	0
Transportation Services, including Fuel	Clearview transports all Mantua Students, manages AIL for for constituent districts and sells fuel to them	0
	Contract with Kingsway for bus maintenance, shared buses and shared drivers	0
	Contract with Harrison to share buses and drivers	0
	Contract with Delsea Regional to share buses and drivers	0

Estimated Tax Rates

Municipality	Category	Amount
Harrison	(A) General Fund School Levy	10,969,424
	(D) Total School Levy	12,278,806
	(B) Estimated Net Taxable Valuation (as of 02/10/23)	1,552,525,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,938,508,519
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7066
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7909
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5659
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6334
Mantua Twp	(A) General Fund School Levy	10,485,682
	(D) Total School Levy	11,737,321
	(B) Estimated Net Taxable Valuation (as of 02/10/23)	2,007,367,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,918,370,794
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5224
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5847
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5466
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6118

Employee Contract List for District

Name	Category	Measure
Brian Burton	Job Title	Other
	Job Title II	Facility Director
	Base Annual Salary Amount	\$102,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,197
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$788
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	2 Days as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Burton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Esther Pennell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,368
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Esther Pennell	Total Allowances Amount	\$1,902
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,865
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Days left as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Horchak III	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,403
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Horchak III	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,431
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,408
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,175
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32.5 Days as of January 1, 2023
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Horchak III	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sherry McAteer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$147,709
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,799
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,999	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement	

Employee Contract List for District

Name	Category	Measure
Sherry McAteer	Contractual Post-Employment Benefit Description of Payout of Vacation days	11 Days available as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Hellerman	Job Title	Other
	Job Title II	Administrative Asst.
	Base Annual Salary Amount	\$77,397
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Susan Hellerman	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$786
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,561
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11 Days Available as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Leone	Job Title	Other
	Job Title II	Technology Director
	Base Annual Salary Amount	\$93,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 Days as of 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Leone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported